



CRIME AND DISORDER COMMITTEE 18 October 2012

Subject Heading:

HCSP budget for 2012/13

CMT Lead:

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Policy context:

Crime and Disorder Reduction

SUMMARY

This report provides an overview of the distribution of the Community Safety Fund for the HCSP for 2012-13

RECOMMENDATIONS

That members note the contents of the report

REPORT DETAIL

HCSP Spending Plan for 2011/12

1 Spending Plan for 2011-12

1.1 The Home Office announced on 9th February 2011 that the 2011-12 Community Safety Fund allocation would include a 60% reduction on the baseline of the 2010/11 allocations. The baseline has been calculated to include the following grants - Community Call for Action, Safer and Stronger Communities Fund, and the Young Persons Substance Misuse grant. The Havering baseline allocation for 2012/13 is £110,412.80.

1.2 Funding is distributed directly to Local Authorities through the Mayors Office for Policing and Crime (MOPAC)

1.3 In accordance with the Havering Community Safety Partnership (HCSP) Strategic Assessment 2012/13 priorities and associated action plans, the HCSP propose to spend the allocated funding on the following projects.

Integrated Offender Management £20,000.00

- Support and advice for offenders

Violence against women and girls £20,000.00

- Drop – in advocacy services for victims of DV within Havering
- A support group and counselling services for victims of DV within Havering

Addressing Crime at a local level £45,000.00

The HCSP has established three Area Based Community Safety Groups which will address locally identified crime, including Serious Youth Violence and ASB using a problem solving approach. Each group will be allocated £15,000

Administrative support for the HCSP £4,413.00

- Administrative support to the HCSP and associated action groups

Young People's Substance Misuse Services £20,000.00

- To contribute to the provision of the Havering Young Person's Substance Misuse Service, supporting young people with alcohol and drug misuse problems

Community Call to action

£1,000.00

- To support the Crime and Disorder Overview and Scrutiny process

2 Distribution of Funds

2.1 Funding bids are submitted for approval to the individual action group and must be in line with the priorities of the group.

2.2 Expenditure and performance are monitored through the quarterly HCSP Implementation group.

2.3 All expenditure is spent in accordance with the Councils Financial framework.

IMPLICATIONS AND RISKS

Financial implications and risks:

MOPAC have not yet confirmed the funding process for 2013-14. A further reduction in funding will impact on the Councils ability to address Crime and Disorder.

Legal implications and risks: The Council has a responsibility under the Crime and Disorder Act 1998 to address crime and disorder within the borough.

Human Resources implications and risks: No Human Resource implications

Equalities implications and risks: An equalities impact assessment has been conducted on the 3 year Community Safety plan

BACKGROUND PAPERS

CSF expenditure update September 2012